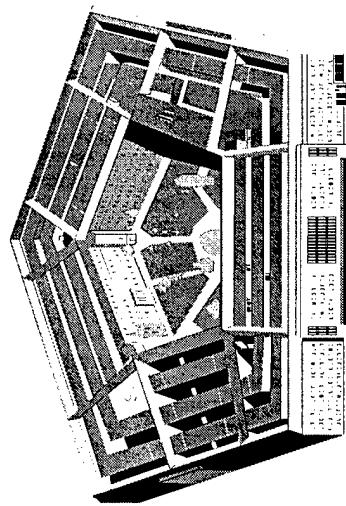


# PROCUREMENT PROGRAMS (P-1R)



20000330 091

Fiscal Year 2001

February 2000

*Office of the Under Secretary of Defense (Comptroller)*

**DISTRIBUTION STATEMENT A**  
Approved for Public Release  
Distribution Unlimited

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAMS -- RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**TABLE OF CONTENTS**

<b>Component Summary</b>	<b>FY98-FY01 Page</b>	<b>FY02-FY05 Page</b>
Summary	I	Ia
Summary, National Guard Only Funded in Active Appropriations	II	IIa
Summary, Reserve Only Funded in Active Appropriations	III	IIIa
Summary, National Guard and Reserve Funded in the NG&RE Appropriation	IV	n/a
<b>Army</b>		
Aircraft Procurement, Army	A-1	A-1A
Missile Procurement, Army	A-2	A-2A
Procurement of Weapons & Tracked Combat Vehicles, Army	A-3	A-3A
Procurement of Ammunition, Army	A-5	A-5A
Other Procurement, Army	A-8	A-8A
NG&RE, Army Reserve	D-2	n/a
NG&RE, Army National Guard	D-2	n/a
<b>Navy/Marine Corps</b>		
Aircraft Procurement, Navy	N-1	N-1A
Procurement of Ammunition, Navy & Marine Corps	N-2	N-2A
Other Procurement, Navy	N-5	N-5A
Procurement, Marine Corps	N-7	N-7A
NG&RE, Navy Reserve	D-2	n/a
NG&RE, Marine Corps Reserve	D-2	n/a
<b>Air Force</b>		
Aircraft Procurement, Air Force	F-1	F-1A
Procurement of Ammunition, Air Force	F-3	F-3A
Other Procurement, Air Force	F-6	F-6A
NG&RE, Air Force Reserve	D-2	n/a
NG&RE, Air National Guard	D-2	n/a
<b>Defense-Wide</b>		
Other Procurement, Defense-Wide (SOCOM)	D-1	D-1A

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE**  
**PROCUREMENT PROGRAM--RESERVE COMPONENTS**  
**FY 2001 PRESIDENT'S BUDGET**  
 (\$ in Millions)

## SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

<u>APPROPRIATION</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
AIRCRAFT PROCUREMENT, ARMY	169.9	205.2	84.1
MISSILE PROCUREMENT, ARMY	66.7	4.4	127.1
PROCUREMENT OF WETCV, ARMY	129.8	122.4	41.8
PROCUREMENT OF AMMUNITION, ARMY	200.2	172.6	173.5
OTHER PROCUREMENT, ARMY	593.9	669.4	805.7
NGERE, ARMY RESERVE	20.0	29.8	29.8
NGERE, ARMY NATIONAL GUARD	20.0	29.8	29.8
<b>TOTAL ARMY</b>	<b>1,200.4</b>	<b>1,233.7</b>	<b>1,232.3</b>
AIRCRAFT PROCUREMENT, NAVY	41.7	120.9	30.7
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	20.8	17.1	13.3
OTHER PROCUREMENT, NAVY	3.3	3.8	4.1
PROCUREMENT, MARINE CORPS	41.3	63.0	43.7
NGERE, NAVY RESERVE	60.0	19.9	19.9
NGERE, MARINE CORPS RESERVE	20.0	19.9	19.9
<b>TOTAL NAVY</b>	<b>187.0</b>	<b>244.6</b>	<b>91.7</b>
AIRCRAFT PROCUREMENT, AIR FORCE	417.8	604.3	341.4
PROCUREMENT OF AMMUNITION, AIR FORCE	33.5	29.6	50.8
OTHER PROCUREMENT, AIR FORCE	103.8	117.0	113.1
NGERE, AIR FORCE RESERVE	20.0	19.9	19.9
NGERE, AIR NATIONAL GUARD	212.0	29.8	29.8
<b>TOTAL AIR FORCE</b>	<b>787.1</b>	<b>800.7</b>	<b>505.2</b>
PROCUREMENT, DEFENSE-WIDE	6.5	1.6	.7
<b>TOTAL DEFENSE-WIDE</b>	<b>6.5</b>	<b>1.6</b>	<b>.7</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>2,181.0</b>	<b>2,280.6</b>	<b>1,829.9</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE I

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE**  
**PROCUREMENT PROGRAM--RESERVE COMPONENTS**  
**FY 2001 PRESIDENT'S BUDGET**  
(\$ in Millions)

## SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

<u>APPROPRIATION</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	122.9	286.7	220.2	362.7
MISSILE PROCUREMENT, ARMY	162.3	297.9	211.1	444.3
PROCUREMENT OF W&TCV, ARMY	38.1	28.4	20.6	183.3
PROCUREMENT OF AMMUNITION, ARMY	164.7	168.4	178.8	194.4
OTHER PROCUREMENT, ARMY	758.7	1,513.3	1,207.1	656.7
NG&RE, ARMY RESERVE				
NG&RE, ARMY NATIONAL GUARD				
<b>TOTAL ARMY</b>	<b>1,246.7</b>	<b>2,294.8</b>	<b>1,837.7</b>	<b>1,841.4</b>
AIRCRAFT PROCUREMENT, NAVY	72.5	19.6	7.8	69.6
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	14.7	18.4	23.6	23.3
OTHER PROCUREMENT, NAVY	5.3	9.4	11.1	20.6
PROCUREMENT, MARINE CORPS	99.9	304.4	139.9	110.1
NG&RE, NAVY RESERVE				
NG&RE, MARINE CORPS RESERVE				
<b>TOTAL NAVY</b>	<b>192.4</b>	<b>352.0</b>	<b>182.4</b>	<b>223.6</b>
AIRCRAFT PROCUREMENT, AIR FORCE	274.4	261.7	273.5	279.6
PROCUREMENT OF AMMUNITION, AIR FORCE	37.0	35.5	35.5	35.5
OTHER PROCUREMENT, AIR FORCE	121.2	121.6	117.8	144.2
NG&RE, AIR FORCE RESERVE				
NG&RE, AIR NATIONAL GUARD				
<b>TOTAL AIR FORCE</b>	<b>432.7</b>	<b>418.7</b>	<b>426.7</b>	<b>459.3</b>
PROCUREMENT, DEFENSE-WIDE	5.6	6.8	4.7	1.8
<b>TOTAL DEFENSE-WIDE</b>	<b>5.6</b>	<b>6.8</b>	<b>4.7</b>	<b>1.8</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>1,877.4</b>	<b>3,072.3</b>	<b>2,451.5</b>	<b>2,526.1</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE Ia

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

## SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

<u>APPROPRIATION</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
AIRCRAFT PROCUREMENT, ARMY	169.6	203.6	82.4
MISSILE PROCUREMENT, ARMY	66.7	4.4	127.1
PROCUREMENT OF W&TCV, ARMY	126.0	115.4	34.5
PROCUREMENT OF AMMUNITION, ARMY	192.1	163.9	165.1
OTHER PROCUREMENT, ARMY	462.8	464.1	640.3
<b>TOTAL ARMY</b>	<b>1,017.1</b>	<b>951.4</b>	<b>1,049.5</b>
AIRCRAFT PROCUREMENT, AIR FORCE	250.1	452.6	236.8
PROCUREMENT OF AMMUNITION, AIR FORCE	22.7	22.4	35.5
OTHER PROCUREMENT, AIR FORCE	82.8	85.8	90.0
<b>TOTAL AIR FORCE</b>	<b>355.6</b>	<b>560.8</b>	<b>362.3</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>1,372.7</b>	<b>1,512.2</b>	<b>1,411.8</b>

FEB 2000

## UNCLASSIFIED

## EXHIBIT P-1B

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

## SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

<u>APPROPRIATION</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	112.8	269.5	180.9	316.6
MISSILE PROCUREMENT, ARMY	149.8	297.9	211.1	444.3
PROCUREMENT OF W&TCV, ARMY	33.9	24.1	18.7	181.5
PROCUREMENT OF AMMUNITION, ARMY	156.1	159.6	169.3	184.9
OTHER PROCUREMENT, ARMY	585.3	787.8	766.8	498.3
<b>TOTAL ARMY</b>	<b>1,037.9</b>	<b>1,538.8</b>	<b>1,346.8</b>	<b>1,625.6</b>
AIRCRAFT PROCUREMENT, AIR FORCE	190.2	180.6	191.1	195.4
PROCUREMENT OF AMMUNITION, AIR FORCE	25.8	24.5	24.5	24.5
OTHER PROCUREMENT, AIR FORCE	100.4	101.4	100.3	118.0
<b>TOTAL AIR FORCE</b>	<b>316.5</b>	<b>306.5</b>	<b>315.8</b>	<b>337.9</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>1,354.4</b>	<b>1,845.3</b>	<b>1,662.6</b>	<b>1,963.5</b>

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

## SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

<u>APPROPRIATION</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
AIRCRAFT PROCUREMENT, ARMY	.3	1.6	1.6
MISSILE PROCUREMENT, ARMY			
PROCUREMENT OF W&TCV, ARMY	3.8	6.9	7.3
PROCUREMENT OF AMMUNITION, ARMY	8.2	8.8	8.4
OTHER PROCUREMENT, ARMY	131.2	205.3	165.4
<b>TOTAL ARMY</b>	<b>143.4</b>	<b>222.6</b>	<b>182.7</b>
AIRCRAFT PROCUREMENT, NAVY	41.7	120.9	30.7
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	20.8	17.1	13.3
OTHER PROCUREMENT, NAVY	3.3	3.8	4.1
PROCUREMENT, MARINE CORPS	41.3	63.0	43.7
<b>TOTAL NAVY</b>	<b>107.0</b>	<b>204.8</b>	<b>91.7</b>
AIRCRAFT PROCUREMENT, AIR FORCE	167.7	151.7	104.5
PROCUREMENT OF AMMUNITION, AIR FORCE	10.8	7.2	15.3
OTHER PROCUREMENT, AIR FORCE	20.9	31.2	23.1
<b>TOTAL AIR FORCE</b>	<b>199.4</b>	<b>190.2</b>	<b>142.9</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>449.8</b>	<b>617.7</b>	<b>417.3</b>

FEB 2000

FEB 2001

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS**

<u>APPROPRIATION</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	10.1	17.3	39.3	46.0
MISSILE PROCUREMENT, ARMY	12.5			
PROCUREMENT OF WETCV, ARMY	4.2	4.4	1.9	1.8
PROCUREMENT OF AMMUNITION, ARMY	8.6	8.8	9.5	9.5
OTHER PROCUREMENT, ARMY	173.3	725.5	440.2	158.4
<b>TOTAL ARMY</b>	<b>208.8</b>	<b>756.0</b>	<b>490.9</b>	<b>215.8</b>
AIRCRAFT PROCUREMENT, NAVY	72.5	19.6	7.8	69.6
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	14.7	18.6	23.6	23.3
OTHER PROCUREMENT, NAVY	5.3	9.4	11.1	20.6
PROCUREMENT, MARINE CORPS	99.9	304.4	139.9	110.1
<b>TOTAL NAVY</b>	<b>192.4</b>	<b>352.0</b>	<b>182.4</b>	<b>223.6</b>
AIRCRAFT PROCUREMENT, AIR FORCE	84.2	81.0	82.4	84.1
PROCUREMENT OF AMMUNITION, AIR FORCE	11.2	11.0	11.0	11.0
OTHER PROCUREMENT, AIR FORCE	20.8	20.2	17.5	26.2
<b>TOTAL AIR FORCE</b>	<b>116.2</b>	<b>112.2</b>	<b>110.9</b>	<b>121.4</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>517.4</b>	<b>1,220.2</b>	<b>784.2</b>	<b>560.7</b>

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

## SUMMARY FOR NATIONAL GUARD &amp; RESERVE, FUNDED IN NG&amp;RR

<u>APPROPRIATION</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
ARMY RESERVE	20.0	29.8	
ARMY NATIONAL GUARD	20.0	29.8	
<b>TOTAL ARMY</b>	<b>40.0</b>	<b>59.7</b>	
NAVY RESERVE	60.0	19.9	
MARINE CORPS RESERVE	20.0	19.9	
<b>TOTAL NAVY</b>	<b>80.0</b>	<b>39.8</b>	
AIR FORCE RESERVE	20.0	19.9	
AIR NATIONAL GUARD	212.0	29.8	
<b>TOTAL AIR FORCE</b>	<b>232.0</b>	<b>49.7</b>	
<b>GRAND TOTAL NG&amp;RR</b>	<b>352.0</b>	<b>149.2</b>	

FEB 2000

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE IV

## UNCLASSIFIED

## EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM--RESERVE COMPONENTS  
 FY 2001 PRESIDENT'S BUDGET  
 (\$ in Millions)

## SUMMARY FOR NATIONAL GUARD &amp; RESERVE, FUNDED IN NG&amp;RE

<u>APPROPRIATION</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
ARMY RESERVE				
ARMY NATIONAL GUARD				
TOTAL ARMY				
NAVY RESERVE				
MARINE CORPS RESERVE				
TOTAL NAVY				
AIR FORCE RESERVE				
AIR NATIONAL GUARD				
TOTAL AIR FORCE				
GRAND TOTAL NG&RE				

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE IVa

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY**

<u>LINE ITEM NOMENCLATURE</u>		<u>FY 1999</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2000</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2001</u>	
<b>BUDGET ACTIVITY 01: AIRCRAFT</b>									
UTILITY F/W (MR) AIRCRAFT									
Reserve									
UH-60 BLACKHAWK (MYP)									
National Guard		17	158.2	19	199.3	6	81.2		
Reserve									
TOTAL AIRCRAFT		158.2			199.3				
<b>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</b>									
AH-6F MODS	National Guard	.5		.4		.4			
CH-47 CARGO HELICOPTER MODS (MYP)	National Guard								
Reserve									
UTILITY/CARGO AIRPLANE MODS									
National Guard		.1			.9		.8		
Reserve		.3			1.6		1.6		
UH-1 MODS	National Guard			2.6					
UH-60 MODS	National Guard			8.2					
TOTAL MODIFICATION OF AIRCRAFT				11.7		2.9		2.9	
<b>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</b>									
AIRCREW INTEGRATED SYSTEMS									
National Guard								3.0	
TOTAL SUPPORT EQUIPMENT AND FACILITIES								3.0	
TOTAL AIRCRAFT PROCUREMENT, ARMY								205.2	
								84.1	

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-1

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY**

<u>LINE ITEM NOMENCLATURE</u>		<u>FY 2002</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2003</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2004</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2005</u>	<u>COST</u>
<b>BUDGET ACTIVITY 01: AIRCRAFT</b>												
UTILITY F/W (MR) AIRCRAFT				1	7.2		2	14.3				
Reserve												
UH-60 BLACKHAWK (MYP)				9	110.8		22	233.7		12	159.6	
National Guard												
TOTAL AIRCRAFT				118.0			248.0				159.6	
<b>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</b>												
AH-64 MODS	National Guard			.5			.5			.5		
CH-47 CARGO HELICOPTER MODS (MYP)							33.8		20.7		152.2	
National Guard												
Reserve												
UTILITY/CARGO AIRPLANE MODS							1.5					
National Guard							3.0					
Reserve												
UH-1 MODS	National Guard											
UH-60 MODS	National Guard											
TOTAL MODIFICATION OF AIRCRAFT					4.9		38.7		60.5		198.7	
<b>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</b>												
AIRCREW INTEGRATED SYSTEMS	National Guard											
TOTAL SUPPORT EQUIPMENT AND FACILITIES												
TOTAL AIRCRAFT PROCUREMENT, ARMY					122.9		286.7		220.2		362.7	

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-1A

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

## APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>FY 1999 COST</u>	<u>QUANTITY</u>	<u>FY 2000 COST</u>	<u>QUANTITY</u>	<u>FY 2001 COST</u>
<b><u>BUDGET ACTIVITY 02: OTHER MISSILES</u></b>						
AVENGER SYSTEM SUMMARY						
National Guard	5	21.3				
JAVELIN (AAWS-M) SYSTEM SUMMARY (NYP)						
National Guard	926	86.1				
Reserve						
MLRS LAUNCHER SYSTEMS						
National Guard	6	66.7	4.2	6	14.9	
HIMARS LAUNCHER						
National Guard						
<b>TOTAL OTHER MISSILES</b>	<b>66.7</b>	<b>4.2</b>				<b>122.3</b>
<b><u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u></b>						
AVENGER MODS						
National Guard						
MLRS MODS	*	.2				
National Guard						
<b>TOTAL MODIFICATION OF MISSILES</b>	<b>*</b>	<b>.2</b>				<b>3.4</b>
<b><u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u></b>						
SPARES AND REPAIR PARTS						
National Guard						
<b>TOTAL SPARES AND REPAIR PARTS</b>	<b>---</b>	<b>---</b>				<b>1.5</b>
<b>TOTAL MISSILE PROCUREMENT, ARMY</b>	<b>66.7</b>	<b>4.4</b>				<b>127.1</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-2

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2002</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2003</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2004</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2005</u>	<u>COST</u>
<b>BUDGET ACTIVITY 02: OTHER MISSILES</b>											
AVENGER SYSTEM SUMMARY											
National Guard	10	34.3	23	60.2	67	119.6	68	120.8			
JAVELIN (AAWS-M) SYSTEM SUMMARY (MYP)	520	71.3	819	68.3							
National Guard	144	12.5									
MLRS LAUNCHER SYSTEMS	18	41.1	48	88.9	19	26.7	65	128.5			
National Guard											
HIMARS LAUNCHER											
National Guard											
<b>TOTAL OTHER MISSILES</b>	<b>159.2</b>			<b>282.4</b>		<b>175.2</b>					<b>413.5</b>
<b>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</b>											
AVENGER MODS											
National Guard	1.5			25.6			28.6				
MLRS MODS											
National Guard	3.1			3.0			1.6				.1
<b>TOTAL MODIFICATION OF MISSILES</b>	<b>3.1</b>			<b>4.5</b>		<b>27.2</b>					
<b>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</b>											
SPARES AND REPAIR PARTS											
National Guard				11.0			8.7				2.1
<b>TOTAL SPARES AND REPAIR PARTS</b>	<b>162.3</b>			<b>297.9</b>		<b>211.1</b>					<b>444.3</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-2A

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY**

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>FY 1999 COST</u>	<u>QUANTITY</u>	<u>FY 2000 COST</u>	<u>QUANTITY</u>	<u>FY 2001 COST</u>
<b>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</b>						
BRADLEY BASE SUSTAINMENT National Guard	91.5					
SELF-PROPELLED HOWITZER (CRUSADER) National Guard						
RESUPPLY VEHICLE (CRUSADER) National Guard						
BFV/S SERIES (MOD) National Guard	16.3					
HOWITZER, M62 SP FT 155MM M109A6 (MOD) National Guard			1.4			
FAASV PIP TO FLEET National Guard						
ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD) Reserve				1.3		
<b>TOTAL TRACKED COMBAT VEHICLES</b>	<b>107.8</b>			<b>83.4</b>		<b>4.3</b>
<b>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</b>						
ARMOR MACHINE GUN, 7.62MM M240 SERIES National Guard Reserve			1,130		10.1	1,196
MACHINE GUN, 5.56MM (SAW) National Guard	1,525		4.5			
GRENADE LAUNCHER, AUTO, 40MM, MK19-3 National Guard Reserve	522 175	11.3 3.8	813 272	13.4 4.5	353 228	7.2 4.6
M16 RIFLE National Guard Reserve				9,983 2,496	4.6 1.1	8,238 2,076
5.56 CARBINE M4 National Guard				8,687	5.3	8,309
						5.2

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-3

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY**

<u>LINE ITEM NOMENCLATURE</u>		<u>FY 2002</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2003</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2004</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2005</u>	<u>COST</u>
<b>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</b>												
BRADLEY BASE SUSTAINMENT	National Guard											
SELF-PROPELLED HOWITZER (CRUSADER)	National Guard											
RESUPPLY VEHICLE (CRUSADER)	National Guard											
BFVS SERIES (MOD)	National Guard											
HOWITZER, M62 SP FT 155MM M109A6 (MOD)	National Guard	*										
FAASV PIP TO FLEET	National Guard											
ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	National Guard											
TOTAL TRACKED COMBAT VEHICLES												
<b>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</b>												
ARMOR MACHINE GUN, 7.62MM M240 SERIES	National Guard											
MACHINE GUN, 5.56MM (SAW)	National Guard											
GRENADE LAUNCHER, AUTO, 40MM, MK19-3	National Guard											
M16 RIFLE	National Guard											
5.56 CARBINE M4	National Guard											

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-3A

## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM--RESERVE COMPONENTS  
 FY 2001 PRESIDENT'S BUDGET  
 (\$ in Millions)

## APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>FY 1999 COST</u>	<u>FY 2000 QUANTITY</u>	<u>FY 2000 COST</u>	<u>QUANTITY</u>	<u>FY 2001 COST</u>
M119 MODIFICATIONS	-----	-----	-----	-----	-----	-----
National Guard	3.2	-----	-----	-----	-----	-----
SMALL ARMS (SOLDIER ENH PROG)	2.4	-----	-----	-----	-----	-----
National Guard	-----	-----	-----	-----	-----	-----
TOTAL WEAPONS AND OTHER COMBAT VEHICLES	21.9	39.0	37.5	37.5	-----	-----
TOTAL PROCUREMENT OF W&TCV, ARMY	129.8	122.4	41.8	41.8	-----	-----

FEB 2000

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-4

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

LINE ITEM NOMENCLATURE	QUANTITY	FY 2002 COST	QUANTITY	FY 2003 COST	QUANTITY	FY 2004 COST	QUANTITY	FY 2005 COST
M119 MODIFICATIONS								
National Guard	3.2							
SMALL ARMS (SOLDIER ENH PROG)								
National Guard								
TOTAL WEAPONS AND OTHER COMBAT VEHICLES	25.3	28.4	28.4	20.6	12.7			
TOTAL PROCUREMENT OF W&TCV, ARMY	38.1	28.4	20.6					

FEB 2000

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY**

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: AMMUNITION</u>		<u>FY 1999</u>		<u>FY 2000</u>		<u>FY 2001</u>
CTG, 5.56MM, ALL TYPES National Guard Reserve	25.1 2.6		35.1 3.5		19.9 1.9	
CTG, 7.62MM, ALL TYPES National Guard Reserve	2.1 .2		1.2 .1		2.0 .2	
CTG, 9MM, ALL TYPES National Guard Reserve	.6 .4		.3 .2		.8 .5	
CTG, .50 CAL, ALL TYPES National Guard Reserve	3.3 .3		4.2 .4		4.8 .4	
CTG, 20MM, ALL TYPES National Guard Reserve					2.3	2.0
CTG, 25MM, ALL TYPES National Guard Reserve	17.8		5.1		6.1	
CTG, 30MM, ALL TYPES National Guard Reserve	2.7 .9		1.6 .5		2.9 1.0	
CTG, 40MM, ALL TYPES National Guard Reserve	6.0 .6		6.1 .6		7.9 .8	
60MM MORTAR, ALL TYPES National Guard	6.8				2.6	
CTG MORTAR 81MM PRAC 1/10 RANGE M880 National Guard						
CTG MORTAR 120MM FULL RANGE PRACTICE M931 National Guard	29	11.8				
CTG MORTAR 120MM HE M934 W/MO FUZE National Guard	14	10.8	18	13.9	17	13.5
CTG MORTAR 120MM ILLUM XM930 W/MTSQ FZ National Guard	1	2.5				

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-5

## UNCLASSIFIED

## EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

## APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

<u>BUDGET ACTIVITY 01: AMMUNITION</u>	<u>LINE ITEM NOMENCLATURE</u>	FY 2002			FY 2003			FY 2004			FY 2005		
		<u>QUANTITY</u>	<u>COST</u>										
CTG, 5.56MM, ALL TYPES	National Guard	20.8	21.2	23.0	22.4								
	Reserve	2.0	2.0	2.2	2.1								
CTG, 7.62MM, ALL TYPES	National Guard	2.0	2.1	2.1	2.1								
	Reserve	.2	.2	.2	.2								
CTG, 9MM, ALL TYPES	National Guard	.8	.8	.8	.8								
	Reserve	.5	.5	.5	.5								
CTG, .50 CAL, ALL TYPES	National Guard	4.1	4.9	4.3	4.5								
	Reserve	.4	.4	.4	.4								
CTG, 20MM, ALL TYPES	National Guard	2.0	2.0	2.1	2.1								
	Reserve												
CTG, 25MM, ALL TYPES	National Guard	12.1	12.2	12.3	12.6								
	Reserve												
CTG, 30MM, ALL TYPES	National Guard	2.9	2.9	3.0	3.1								
	Reserve	1.0	1.0	1.0	1.0								
CTG, 40MM, ALL TYPES	National Guard	8.0	8.2	8.5	8.2								
	Reserve	.8	.8	.8	.8								
60MM MORTAR, ALL TYPES	National Guard	2.8	2.9	6.3	6.7								
	Reserve												
CTG MORTAR 81MM PRAC 1/10 RANGE M880	National Guard	9	.6	9	.6	9	.6	9	.6	9	.6		
	Reserve												
CTG MORTAR 120MM FULL RANGE PRACTICE M931	National Guard												
	Reserve												
CTG MORTAR 120MM HE M934 W/MO FUZE	National Guard	9	7.7	8	7.0	8	7.2	5	4.9				
	Reserve												
CTG MORTAR 120MM ILLUM XM930 W/MTSQ FZ	National Guard												
	Reserve												

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-5A

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE**  
**PROCUREMENT PROGRAM--RESERVE COMPONENTS**  
**FY 2001 PRESIDENT'S BUDGET**  
 (\$ in Millions)

## APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

LINE ITEM NOMENCLATURE		<u>QUANTITY</u>	<u>FY 1999 COST</u>	<u>QUANTITY</u>	<u>FY 2000 COST</u>	<u>QUANTITY</u>	<u>FY 2001 COST</u>
CTG TANK 120MM TP-T M831/M831A1 National Guard		32	18.4	17	9.7	26	14.8
CTG TANK 120MM TPCSDS-T M865 National Guard		72	38.9	50	26.1	60	31.6
CTG ARTY 75MM BLANK M337A1 National Guard Reserve		10 2	.5 .1	20 3	.8 .1	14 2	.5 .1
CTG ARTY 105MM M927 National Guard		7	5.0				
CTG ARTY 105MM ILLUM M314 SERIES National Guard				4	2.6		.1
PROJ ARTY 155MM SMOKE WP M825 National Guard						4.5	4.5
PROJ ARTY 155MM HE M795 National Guard				6	3.0		
PROJ ARTY 155MM HE M107 National Guard		60	9.8	34	7.5	49	10.7
ARTILLERY FUZES, ALL TYPES National Guard				1.5	8.8		4.5
MINE, TRAINING, ALL TYPES National Guard					.5		.5
ROCKET, HYDRA 70, ALL TYPES National Guard Reserve				22.0 2.5	25.9 3.0		27.2 3.0
DEMOLITION MUNITIONS, ALL TYPES National Guard Reserve						.5	.8 .1
GRENADES, ALL TYPES National Guard Reserve				.9 .1			.3 .3
SIGNALS, ALL TYPES National Guard Reserve				3.5 .4	1.3 .1		3.1 .3

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-6

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

## APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

<u>LINE ITEM NOMENCLATURE</u>		<u>FY 2002 QUANTITY</u>	<u>COST</u>	<u>FY 2003 QUANTITY</u>	<u>COST</u>	<u>FY 2004 QUANTITY</u>	<u>COST</u>	<u>FY 2005 QUANTITY</u>	<u>COST</u>	<u>FEB 2000</u>
CTG TANK 120MM TP-T MB31/M831A1	National Guard	26	14.5	26	14.6	26	14.8	26	15.1	
CTG TANK 120MM TPCSDS-T M865	National Guard	59	30.4	59	29.0	59	28.1	59	28.6	
CTG ARTY 75MM BLANK M337A1	National Guard	12	.5	16	.6	17	.6	17	.6	
	Reserve	2	.1	3	.1	3	.1	3	.1	
CTG ARTY 105MM M927	National Guard			3	2.6	3	2.6	6	6	6.1
CTG ARTY 105MM ILLUM M314 SERIES	National Guard									
PROJ ARTY 155MM SMOKE WP M825	National Guard									
PROJ ARTY 155MM HE M795	National Guard									
PROJ ARTY 155MM HE M107	National Guard	50	10.6	50	10.8	51	10.9	92	19.7	
ARTILLERY FUZES, ALL TYPES	National Guard			3.6	6.3	4.5	4.5			4.1
MINE, TRAINING, ALL TYPES	National Guard					.5				
ROCKET, HYDRA 70, ALL TYPES	National Guard									25.7
	Reserve	24.3	3.1		3.1		3.2		3.3	
DENOLITION MUNITIONS, ALL TYPES	National Guard	1.0	.1			1.2		4.0		4.2
	Reserve					.1		.4		.4
GRENADES, ALL TYPES	National Guard	3.2	.3			2.8		3.3		3.1
	Reserve					.3		.3		.3
SIGNALS, ALL TYPES	National Guard	2.0	.1			2.2		2.6		2.3
	Reserve					.1		.2		.1

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-6A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>FY 1999 COST</u>	<u>QUANTITY</u>	<u>FY 2000 COST</u>	<u>QUANTITY</u>	<u>FY 2001 COST</u>
SIMULATORS, ALL TYPES						
National Guard	.5	.2	*	.3	*	*
Reserve	*	*				
CMD/PAD ALL TYPES						
National Guard	.4	.5	*	.8		
Reserve	*	.1		.1		
ITEMS LESS THAN \$5 MILLION						
National Guard	.1	.1	*	.1	*	*
Reserve	*	*				
TOTAL AMMUNITION						
TOTAL PROCUREMENT OF AMMUNITION, ARMY	200.2	172.6	173.5	173.5	173.5	173.5

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-7

## UNCLASSIFIED

## EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM--RESERVE COMPONENTS  
 FY 2001 PRESIDENT'S BUDGET  
 (\$ in Millions)

## APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
SIMULATORS, ALL TYPES								
National Guard	.5	.7	1.0	1.3				
Reserve	*	.1	.1	.1				
CAD/PAD ALL TYPES								
National Guard	.9	1.0	1.0	1.0				
Reserve	.1	.1	.1	.1				
ITEMS LESS THAN \$5 MILLION								
National Guard	.1	.1	.1	.1				
Reserve	*	*	*	*				
TOTAL AMMUNITION	164.7	168.4	178.8	194.4				
TOTAL PROCUREMENT OF AMMUNITION, ARMY	164.7	168.4	178.8	194.4				

FEB 2000

FEB 2005

FY 2003

FY 2004

FY 2005

FEB 2000

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-7A

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY**

<u>LINE ITEM NOMENCLATURE</u>	<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>	<u>FY 1999</u>	<u>QUANTITY</u>	<u>COST</u>	<u>FY 2000</u>	<u>QUANTITY</u>	<u>COST</u>	<u>FY 2001</u>	<u>QUANTITY</u>	<u>COST</u>
TACTICAL TRAILERS/DOLLY SETS										
National Guard		.9								
Reserve		.6								
SEMITRAILER FB BB/CONT TRANS 22 1/2 T										
National Guard			208		6.7		374		12.1	
SEMITRAILER, TANK, 5000G										
National Guard										
Reserve			21.7		1.0					
SEMITRAILER, TANK, 7500G, BULKHAUL										
National Guard										
Reserve			63		4.1		76		4.0	
SEMITRAILER VAN CGO SUPPLY 12T 4WHL M129AAC										
Reserve		15		1.3						
HI MOB MULTI-PURP WHLD VEH (HMMWV)										
National Guard			147		15.5		50		5.3	
Reserve			50		5.3		50		5.3	
FAMILY OF MEDIUM TACTICAL VEH (FMTV)										
National Guard										
Reserve			21.2		35.3		35.3		33.8	
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT										
National Guard										
Reserve										
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)										
National Guard		86.1			89.6				121.8	
Reserve		16.4			16.4				6.2	
TRUCK, TRACTOR, LINE HAUL, M915/M916										
National Guard		41.3			8.9				39.5	
Reserve					41.1				3.4	
TRUCK, TRACTOR, YARD TYPE, M878 (C/S)										
Reserve										
HVV EXPANDED MOBILE TACTICAL TRUCK EXT SERV PROG										
Reserve										

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-8

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY**

<u>LINE ITEM NOMENCLATURE</u>		<u>FY 2002</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2003</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2004</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2005</u>	<u>COST</u>
<b>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</b>												
TACTICAL TRAILERS/DOLLY SETS												
National Guard												
Reserve												
SEMITRAILER FB BB/CONT TRANS 22 1/2 T												
National Guard		188	5.6	267	8.3							
Reserve												
SEMITRAILER TANK, 5000G												
National Guard		24.2		39.8								
Reserve												
SEMITRAILER TANK, 7500G, BULKHAUL												
National Guard		300	16.1	448	24.3	452	24.5	452	24.5	360	19.5	
Reserve												
SEMITRAILER VAN CGO SUPPLY 12T 4WHL M129A2C												
Reserve												
HI MOB MULTI-PURP WHLD VEH (HMMWV)												
National Guard		148	17.3									
Reserve		130	15.2									
FAMILY OF MEDIUM TACTICAL VEH (FMTV)												
National Guard		52.8	152.4									
Reserve		35.1	343.7									
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT												
National Guard		1.6	11.3									
Reserve		1.1	11.7									
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)												
National Guard		122.0	148.0									
Reserve												
TRUCK, TRACTOR, LINE HAUL, M915/M916												
National Guard		43.0	42.9									
Reserve												
TRUCK, TRACTOR, YARD TYPE, M878 (C/S)												
Reserve		28	2.0									
HVV EXPANDED MOBILE TACTICAL TRUCK EXT SERV PROG												
Reserve		264	48.1									

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-8A

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY**

<u>LINE ITEM NOMENCLATURE</u>		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	
		<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
MEDIUM TRUCK EXTENDED SVC PGM (ESP) (PREV SLEP)	National Guard	13.2			
LINE HAUL ESP	Reserve				
<b>TOTAL TACTICAL AND SUPPORT VEHICLES</b>		<b>159.9</b>	<b>266.7</b>	<b>361.9</b>	
<b>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>					
SHF TERM					
Reserve					
SINGGARS FAMILY	National Guard	44.0	.9		
ACUS MOD PROGRAM (WIN T/T)	National Guard				
COMMS-ELEC EQUIP FIELDING	National Guard	.5			
	Reserve	.1			
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS	National Guard	15.0			
TSEC - ARMY KEY MGT SYS (AKMS)	National Guard	1.0	.7		
	Reserve	.1	.3		
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	National Guard				
JOINT STARS (ARMY) (TIARA)	National Guard	11.7			
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)	National Guard				
	Reserve				
CI HUMINT AUTOMATED TOOL SET (CHATS) (TIARA)	National Guard				
FAAD GBS	National Guard	24	57.5	11	48.3
					2
					24.2

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-9

## UNCLASSIFIED

## EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM--RESERVE COMPONENTS  
 FY 2001 PRESIDENT'S BUDGET  
 (\$ in Millions)

## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE ITEM NOMENCLATURE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
MEDIUM TRUCK EXTENDED SVC PGM (ESP) (PREV SLEP National Guard								
LINE HAUL ESP Reserve	367	27.3						
TOTAL TACTICAL AND SUPPORT VEHICLES	334.0	980.6			857.0		337.8	
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
SHF TERM Reserve							6.0	
SINGGARS FAMILY National Guard								
ACTUS MOD PROGRAM (WIN T/T) National Guard			34.0					
COMMS-ELEC EQUIP FIELDING National Guard Reserve								
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS National Guard								
TSEC - ARMY KEY MGT SYS (AKMS) National Guard Reserve	.7 .5	.5 .7						
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) National Guard			37.6				17.0	
JOINT STARS (ARMY) (TIARA) National Guard			12.3				4.3	
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) National Guard Reserve				1	1.1			
CI HUMINT AUTOMATED TOOL SET (CHATS) (TIARA) National Guard			260	5.9			402	
FAD GBS National Guard	5	28.5	6	31.9	8	34.7	24	34.6

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-9A

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

<u>LINE ITEM NOMENCLATURE</u>		<u>FY 1999</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2000</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2001</u>	
ARTILLERY ACCURACY EQUIP	National Guard	6.5							10.9
PORTABLE INDUCTIVE ARTILLERY FUZE SETTER (PIAFS)	National Guard				2.0				
MOD OF IN-SVC EQUIP (TAC SURV)	National Guard			1.8			8.3		
DIGITIZATION APPLIQUE	National Guard								
TOPO SUPPORT SYSTEM (TSS)	National Guard								
ADV FIELD ARTILLERY TACT DATA SYS (AFATDS)	National Guard	110		15.3	141		13.4		236
FAD C2	National Guard	1		12.7	2		10.5		17.9
STRIKER-COMMAND AND CONTROL SYSTEM	National Guard								
LOGTECH	National Guard						1.5		1.5
GUN LAYING AND POS SYS (GLPS)	National Guard	57		5.8	81		7.4		.8
ISYSCON EQUIPMENT	National Guard						1.8		7.7
MANEUVER CONTROL SYSTEM (MCS)	National Guard						1.1		1.9
STAMIS TACTICAL COMPUTERS (STAFCOMP)	National Guard	2.4		1.3				13.8	
	Reserve							7.0	7.5

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-10

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY**

<u>LINE ITEM NOMENCLATURE</u>		<u>FY 2002</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2003</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2004</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2005</u>	<u>COST</u>
ARTILLERY ACCURACY EQUIP	National Guard	.5										
PORTABLE INDUCTIVE ARTILLERY FUZE SETTER (PIAFS)												
National Guard												
MOD OF IN-SVC EQUIP (TAC SURV)	National Guard	30.4		24.5				3.9				
DIGITIZATION APPLIQUE	National Guard	174	5.0	550	12.5	875	24.4	875	22.5			
	Reserve	26	.8	442	10.1							
TOPO SUPPORT SYSTEM (TSS)	National Guard											
	Reserve											
ADV FIELD ARTILLERY TACT DATA SYS (AFATDS)	National Guard	198	25.6	379	50.4	327	49.6	271	40.5			
FAAD C2	National Guard	1	6.2	2	12.3	3	26.0	6	26.0			
STRIKER-COMMAND AND CONTROL SYSTEM	National Guard											
	Reserve											
LOGITECH	National Guard	1.5		1.5				1.6				
	Reserve	.8		.8				.6				
GUN LAYING AND POS SYS (GLPS)	National Guard	93	8.3									
ISYS/CON EQUIPMENT	National Guard			7.4								
	Reserve											
MANEUVER CONTROL SYSTEM (MCS)	National Guard											
	Reserve											
STAMIS TACTICAL COMPUTERS (STACOMP)	National Guard	16.7		50	7.5							
	Reserve	8.6		117	17.5							

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-10A

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY**

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>FY 1999 COST</u>	<u>QUANTITY</u>	<u>FY 2000 COST</u>	<u>QUANTITY</u>	<u>FY 2001 COST</u>
AUTOMATED DATA PROCESSING EQUIP						
National Guard	.4		8.2		1.6	
Reserve	.4		2.7		2.4	
RESERVE COMPONENT AUTOMATION SYS (RCAS)						
National Guard	66.9		51.5		57.0	
Reserve	41.0		31.2		34.5	
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT	256.6		229.8		292.0	
<b>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</b>						
GEN SMK MECH:MTRZD DUAL PURP M56						
National Guard	75		14.9			
Reserve						
GENERATOR, SMOKE, MECH M58						
National Guard	21		7.9			
Reserve						
ITEMS LESS THAN \$5.0M (SMOKE/OBSCURANT)						
National Guard	.5					
Reserve	.8					
HANDELD STANDOFF MINEFIELD DETECTION SYS-HSTA						
National Guard						
Reserve						
WIDE AREA MUNITIONS (REMOTE CONTROL UNIT)						
National Guard						
Reserve						
LAUNDRIES, SHOWERS AND LATRINES						
Reserve	4.7					
FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS						
National Guard	20		.3			
Reserve	23		.4		23	.5
ITEMS LESS THAN \$5.0M (CSS-EQ)						
National Guard	1.7					
FAMILY OF TANK ASSEMBLIES, FABRIC, COLLAPSIBLE						
National Guard	.4					
Reserve	3.0					

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-11

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY**

<u>LINE ITEM NOMENCLATURE</u>		<u>FY 2002</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2003</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2004</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2005</u>	
AUTOMATED DATA PROCESSING EQUIP												FEB 2000
National Guard		1.2		12.3				30.4				2.5
Reserve		2.3		2.9				2.9				3.0
RESERVE COMPONENT AUTOMATION SYS (RCAS)												
National Guard		55.4		11.6								
Reserve		33.6		7.1								
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT												
		282.3		322.8				250.8				237.8
<b>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</b>												
GEN SMK MECH: MTRZD DUAL PURP M56												
National Guard		72		17.7				11.7				13.2
Reserve												48
GENERATOR, SMOKE, MECH M58												
National Guard		12		3.7				2.0				
Reserve		23		7.0				5.9				
ITEMS LESS THAN \$5.0M (SMOKE/OBSCURANT)												
National Guard												
RESERVE												
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HSTA												
National Guard												
Reserve												
WIDE AREA MUNITIONS (REMOTE CONTROL UNIT)												
National Guard												
Reserve												
LAUNDRIES, SHOWERS AND LATRINES												
RESERVE												
FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS												
National Guard												
Reserve												
ITEMS LESS THAN \$5.0M (CSS-EQ)												
National Guard												
FAMILY OF TANK ASSEMBLIES, FABRIC, COLLAPSIBLE												
National Guard												
Reserve												

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-11A

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

<u>LINE ITEM NOMENCLATURE</u>		<u>FY 1999</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2000</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2001</u>	
QUALITY SURVEILLANCE EQUIPMENT									
National Guard									
Reserve									
DISTRIBUTION SYSTEMS, PETROLEUM & WATER									
National Guard									
Reserve									
PUMPS, WATER AND FUEL									
National Guard									
WATER PURIFICATION SYSTEMS									
National Guard									
Reserve									
COMBAT SUPPORT MEDICAL									
Reserve									
GRADER, ROAD MTZD, HVY, 6X4 (CCE)									
National Guard									
Reserve									
LOADERS									
National Guard									
Reserve									
HYDRAULIC EXCAVATOR									
National Guard									
Reserve									
DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS									
National Guard									
Reserve									
TRACTOR, FULL TRACKED									
National Guard									
Reserve									
CRANES									
National Guard									
Reserve									
TRUCK, DUMP, 20T (CCE)									
National Guard									
Reserve									

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-12

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY**

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>FY 2002 COST</u>	<u>QUANTITY</u>	<u>FY 2003 COST</u>	<u>QUANTITY</u>	<u>FY 2004 COST</u>	<u>QUANTITY</u>	<u>FY 2005 COST</u>	<u>QUANTITY</u>	<u>FEB 2000</u>
<b>QUALITY SURVEILLANCE EQUIPMENT</b>										
National Guard										
Reserve										
DISTRIBUTION SYSTEMS, PETROLEUM & WATER										
National Guard	2.2		33.5		7.0					
Reserve										10.2
PUMPS, WATER AND FUEL										
National Guard										
WATER PURIFICATION SYSTEMS										
National Guard	13.8		22.1							
Reserve	3.7									
COMBAT SUPPORT MEDICAL										
National Guard	1.0		1.2							
Reserve										
GRADER, ROAD MTZD, HVY, 6X4 (CCE)										
National Guard										
Reserve										
LOADERS										
National Guard	8		2.1		13		3.5		2.6	
Reserve			2.1		19		5.1		1.4	
HYDRAULIC EXCAVATOR										
National Guard										
Reserve										
DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS										
National Guard										
Reserve										
TRACTOR, FULL TRACKED										
National Guard										
CRANES										
National Guard	1.3		.6							
Reserve	1.9		2.6							
TRUCK, DUMP, 20T (CCE)										
National Guard										
Reserve										

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-12A

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

<u>LINE ITEM NOMENCLATURE</u>		<u>FY 1999 QUANTITY</u>	<u>COST</u>	<u>FY 2000 QUANTITY</u>	<u>COST</u>	<u>FY 2001 QUANTITY</u>	<u>COST</u>
CRUSHING/SCREENING PLANT, 150 TPH	National Guard	1	2.0	3	5.5		
	Reserve	1	2.0	1	1.8		
SMALL TUG							
	Reserve	1	2.8				
LOGISTIC SUPPORT VESSEL (LSV)							
	Reserve			18.8			
LOGISTICS SUPPORT VESSEL (ESP)						1	6.1
	Reserve						
GENERATORS AND ASSOCIATED EQUIP	National Guard						
	Reserve	11.6				5.0	
		7.8				2.3	
ROUGH TERRAIN CONTAINER HANDLER, 53,000 LBS.							
	Reserve						
ALL TERRAIN LIFTING ARMY SYSTEM	National Guard						
	Reserve	15	1.6			4.9	4.8
ROUGH TERRAIN CONTAINER CRANE						75	7.3
	Reserve			22	10.9		
TRAINING DEVICES, NONSYSTEM	National Guard						
	Reserve	21.4				47.1	45.2
		1.0					
CLOSE COMBAT TACTICAL TRAINER	National Guard						
	Reserve	43.5				20.6	25.2
FIRE SUPPORT COMBINED ARMS TACTICAL TRAINER	National Guard						
	Reserve	10.6				17.3	1.5
CALIBRATION SETS EQUIPMENT	National Guard						
	Reserve	.2				.3	.5
TEST EQUIPMENT MODERNIZATION (TEMOD)	National Guard						
	Reserve	9.6				4.5	5.6
		1.9				1.2	2.6
TOTAL OTHER SUPPORT EQUIPMENT							
						171.8	149.6

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-13

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY**

<u>LINE ITEM NOMENCLATURE</u>		<u>FY 2002</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2003</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2004</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2005</u>	<u>COST</u>
CRUSHING/SCREENING PLANT, 150 TPH												
National Guard		1	1.9	2	3.8	1	2.0					
Reserve		3	5.7	2	3.8							
SMALL TUG												
Reserve												
LOGISTIC SUPPORT VESSEL (LSV)												
Reserve				1	29.0							
GENERATORS AND ASSOCIATED EQUIP												
National Guard								4.9				.9
Reserve												
ROUGH TERRAIN CONTAINER HANDLER, 53,000 LBS.												
ALL TERRAIN LIFTING ARMY SYSTEM												
National Guard		34	18.1	35	18.8	29	16.0			21	12.7	
Reserve												
ROUGH TERRAIN CONTAINER CRANE												
TRAINING DEVICES, NONSYSTEM												
National Guard		36.5		6.0								
Reserve												
CLOSE COMBAT TACTICAL TRAINER												
National Guard												
FIRE SUPPORT COMBINED ARMS TACTICAL TRAINER												
National Guard												
CALIBRATION SETS EQUIPMENT												
National Guard		.4						.4				.5
TEST EQUIPMENT MODERNIZATION (TEMOD)												
National Guard		5.2		5.7				5.9				6.2
Reserve		1.1		1.2				1.3				1.3
TOTAL OTHER SUPPORT EQUIPMENT		139.0		208.6				93.3				76.1

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-13A

## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM--RESERVE COMPONENTS  
 FY 2001 PRESIDENT'S BUDGET  
 (\$ in Millions)

## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

<u>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</u>	<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
		FY 1999	FY 2000	FY 2000	FY 2001	FY 2001	FY 2001
INITIAL SPARES - C&E							
National Guard		.4		1.1			
Reserve		.3					2.3
TOTAL SPARE AND REPAIR PARTS							
		.7		1.1			2.3
TOTAL OTHER PROCUREMENT, ARMY							
		593.9		669.4			805.7

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-14

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</b>								
INITIAL SPARES - C&E								
National Guard	3.4		1.3		6.0		4.9	
Reserve								
TOTAL SPARE AND REPAIR PARTS	3.4		1.3		6.0		4.9	
TOTAL OTHER PROCUREMENT, ARMY	758.7		1,513.3		1,207.1		656.7	

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-14A

## UNCLASSIFIED

## EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2000

LINE ITEM NOMENCLATURE		FY 1999 QUANTITY	COST	FY 2000 QUANTITY	COST	FY 2001 QUANTITY	COST
<b>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</b>							
C-40A	Reserve	-----	-----	1	48.7	-----	-----
TOTAL AIRLIFT AIRCRAFT							
<b>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</b>							
F-14 SERIES	Reserve	.2	*				
F-18 SERIES	Reserve	6.1	42.2				
H-46 SERIES	Reserve	1.7	.5				
AH-1W SERIES	Reserve	5.0					
H-53 SERIES	Reserve	2.3	.2				
H-1 SERIES	Reserve	2.3	.5				
H-3 SERIES	Reserve	*	*				
P-3 SERIES	Reserve	6.5	.5				
C-130 SERIES	Reserve	1.2	2.7				
CARGO/TRANSPORT A/C SERIES	Reserve	21.3	13.6				
COMMON AVIONICS CHANGES	Reserve	-----	7.0	-----	-----		
TOTAL MODIFICATION OF AIRCRAFT		41.7	72.2			30.7	
TOTAL AIRCRAFT PROCUREMENT, NAVY		41.7	120.9			30.7	

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-1

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY**

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<b>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</b>								
C-4OA	1	57.3					1	61.7
TOTAL AIRLIFT AIRCRAFT		57.3						61.7
<b>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</b>								
F-14 SERIES								
Reserve			11.7					
F-18 SERIES				12.0				
Reserve								
H-46 SERIES			.2			.2		.2
Reserve								
AH-1W SERIES								
Reserve								
H-53 SERIES					6.6		6.8	
Reserve								
H-1 SERIES								
Reserve								
H-3 SERIES								
Reserve								
P-3 SERIES								
Reserve								
C-130 SERIES								
Reserve			1.9			.3		.3
CARGO/TRANSPORT A/C SERIES								
Reserve								
COMMON AVIONICS CHANGES								
Reserve								
<b>TOTAL MODIFICATION OF AIRCRAFT</b>								
		15.2		19.6		7.8		7.9
<b>TOTAL AIRCRAFT PROCUREMENT, NAVY</b>								
		72.5		19.6		7.8		69.6

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-1A

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

<b>APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORP</b>		FEB 2000			
<u>LINE ITEM NOMENCLATURE</u>	<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>	<u>FY 1999</u>	<u>COST</u>	<u>FY 2000</u>	<u>COST</u>
		<u>QUANTITY</u>	<u>QUANTITY</u>	<u>QUANTITY</u>	<u>QUANTITY</u>
GENERAL PURPOSE BOMBS					
Reserve		.1		.1	
2.75 INCH ROCKETS					
Reserve		.1		.1	
AIRBORNE ROCKETS, ALL TYPES					
Reserve					
MACHINE GUN AMMUNITION					
Reserve		.3		.3	
PRACTICE BOMBS					
Reserve		2.6		2.5	
MARINE LOCATION MARKERS		*			
Reserve		*		.1	
JATOS		*			
Reserve		*		.1	
CIWS AMMUNITION					
Reserve		*		*	
76MM GUN AMMUNITION					
Reserve		*		*	
OTTER SHIP GUN AMMUNITION					
Reserve		*		.1	
SMALL ARMS & LANDING PARTY AMMO					
Reserve		.1		.1	
PYROTECHNIC AND DEMOLITION					
Reserve		.1		.1	
AMMUNITION LESS THAN \$5 MILLION				*	
Reserve				*	
TOTAL PROC AMMO, NAVY		3.4	3.3		1.9

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-2

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP**

<u>LINE ITEM NOMENCLATURE</u>		<u>FY 2002</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2003</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2004</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2005</u>	<u>COST</u>
<b>BUDGET ACTIVITY 01: PROC AMMO, NAVY</b>												
GENERAL PURPOSE BOMBS												
Reserve		.1		.1		.1		.1		.1		.1
2.75 INCH ROCKETS												
Reserve												
AIRBORNE ROCKETS, ALL TYPES												
Reserve		.1		.1		.1		.1		.1		.1
MACHINE GUN AMMUNITION												
Reserve		.3		.3		.3		.3		.3		.3
PRACTICE BOMBS												
Reserve		1.9		2.0		2.0		1.9				
MARINE LOCATION MARKERS												
Reserve		.1		.1		.1		.1		.1		.1
CIWS AMMUNITION												
Reserve		*		*		*		*		*		*
76MM GUN AMMUNITION												
Reserve		*		*		*		*		*		*
OTHER SHIP GUN AMMUNITION												
Reserve		.1		.1		.1		.1		.1		.1
SMALL ARMS & LANDING PARTY AMMO												
Reserve		.1		.1		.1		.1		.1		.1
PYROTECHNIC AND DEMOLITION												
Reserve		.1		.1		.1		.1		.1		.1
AMMUNITION LESS THAN \$5 MILLION												
Reserve		*		*		*		*		*		*
<b>TOTAL PROC AMMO, NAVY</b>		2.7		2.8		2.8		2.8		2.8		2.8

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-2A

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE**  
**PROCUREMENT PROGRAM--RESERVE COMPONENTS**  
**FY 2001 PRESIDENT'S BUDGET**  
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORP

<u>LINE ITEM NOMENCLATURE</u>	FY 1999			FY 2000			FY 2001		
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>									
5 .56 MM, ALL TYPES									
Reserve	1.0	1.1			1.1	1.2			
7 .62 MM, ALL TYPES									
Reserve							.3		
LINEAR CHARGES, ALL TYPES									
Reserve	.8	2.6					3.6		
.50 CALIBER									
Reserve	.9	2.3					1.1		
40 MM, ALL TYPES									
Reserve	1.3	.3					.1		
60MM, ALL TYPES									
Reserve	1.2	1.8					.1		
81MM, ALL TYPES									
Reserve	.8	*					.5		
120MM, ALL TYPES									
Reserve	4.5	.8					2.0		
CTG 25MM, ALL TYPES									
Reserve	.4	1.0					.7		
9 MM ALL TYPES									
Reserve	.2	.1					.1		
GRENADES, ALL TYPES									
Reserve	.6	1.0					.7		
ROCKETS, ALL TYPES									
Reserve	2.7	.4					.1		
ARTILLERY, ALL TYPES									
Reserve	1.4	*					*		
DEMOLITION MUNITIONS, ALL TYPES									
Reserve	.6	1.8					.7		
FUZE, ALL TYPES									
Reserve	.6	.4					*		

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-3

## UNCLASSIFIED

## EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>		<u>APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORP</u>			<u>FEB 2000</u>		
<u>LINE ITEM NOMENCLATURE</u>		<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
5.56 MM, ALL TYPES							
Reserve		1.3		1.3		1.2	
7.62 MM, ALL TYPES							
Reserve		.6		.6		.6	
LINEAR CHARGES, ALL TYPES							
Reserve		1.2		4.5		3.7	
.50 CALIBER							
Reserve		.9		1.2		1.3	
40 MM, ALL TYPES							
Reserve		.9		.9		1.9	
60MM, ALL TYPES							
Reserve							
81MM, ALL TYPES							
Reserve		.4		1.4		.5	
120MM, ALL TYPES							
Reserve		2.0		2.0		2.4	
CTG 25MM, ALL TYPES							
Reserve		.6		.6		.6	
9 MM ALL TYPES							
Reserve		.1		.1		.1	
GRENADES, ALL TYPES							
Reserve		1.0		1.2		1.2	
ROCKETS, ALL TYPES							
Reserve		.2		*			
ARTILLERY, ALL TYPES							
Reserve		2.5		1.7		6.1	
DEMOLITION MUNITIONS, ALL TYPES							
Reserve		.3		.2		.2	
FUZE, ALL TYPES							
Reserve							

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-3A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

LINE ITEM NOMENCLATURE	FY 1999			FY 2000			FY 2001		
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
ITEMS LESS THAN \$5 MILLION				*			*		
Reserve				*			*		
ITEMS LESS THAN \$2 MIL									
Reserve	.5								
TOTAL PROC AMMO, MC	17.4	13.7		11.4					
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS	20.8	17.1		13.3					

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-4

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

## APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORP

<u>LINE ITEM NOMENCLATURE</u>	FY 2002			FY 2003			FY 2004			FEB 2000		
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS LESS THAN \$5 MILLION	*	*	*	*	*	*	*	*	*	*	*	
Reserve	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
ITEMS LESS THAN \$2 MIL	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
Reserve	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
<b>TOTAL PROC AMMO, MC</b>	<b>12.0</b>	<b>15.8</b>	<b>20.8</b>	<b>20.5</b>	<b>23.6</b>	<b>23.3</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	
<b>TOTAL PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b>	<b>14.7</b>	<b>18.6</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-4A

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999 QUANTITY</u>	<u>COST</u>	<u>FY 2000 QUANTITY</u>	<u>COST</u>	<u>FY 2001 QUANTITY</u>	<u>COST</u>
<b>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</b>						
DIVING AND SALVAGE EQUIPMENT						
Reserve	.3		.1		.1	
<b>TOTAL SHIPS SUPPORT EQUIPMENT</b>						
	.3		.1		.1	
<b>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</b>						
AN/SSQ-53 (DIFAR)						
Reserve	1.8		2.0			
PASSIVE SONOBOOYS (NON-BEAM FORMING)						
SONOBOOYS - ALL TYPES						
Reserve	1.0		1.1			
MISCELLANEOUS SONOBOOYS LESS THAN \$5 MILLION						
Reserve	.1					
<b>TOTAL AVIATION SUPPORT EQUIPMENT</b>						
	2.8		3.2		3.7	
<b>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</b>						
PASSENGER CARRYING VEHICLES	*					
Reserve						
SPECIAL PURPOSE VEHICLES						
Reserve	.2					
GENERAL PURPOSE TRUCKS						
Reserve	.3					
CONSTRUCTION & MAINTENANCE EQUIP						
Reserve	.1		.1		.1	
TACTICAL VEHICLES						
Reserve						

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-5

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY**

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
	FY 2002	FY 2002	FY 2003	FY 2003	FY 2004	FY 2004	FY 2005	FEB 2000
<b>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</b>								
DIVING AND SALVAGE EQUIPMENT	.1	-----	.1	-----	.1	-----	.1	-----
Reserve	-----	.1	-----	.1	-----	.1	-----	.1
<b>TOTAL SHIPS SUPPORT EQUIPMENT</b>	<b>.1</b>	<b>-----</b>	<b>.1</b>	<b>-----</b>	<b>.1</b>	<b>-----</b>	<b>.1</b>	<b>-----</b>
<b>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</b>								
AN/SSQ-53 (DIFAR)	-----	-----	-----	-----	-----	-----	-----	-----
Reserve	-----	-----	-----	-----	-----	-----	-----	-----
PASSIVE SONOBUOYS (NON-BEAM FORMING)	-----	-----	-----	-----	-----	-----	-----	-----
Reserve	-----	-----	-----	-----	-----	-----	-----	-----
AN/SSQ-62 (DICASS)	-----	-----	-----	-----	-----	-----	-----	-----
Reserve	-----	-----	-----	-----	-----	-----	-----	-----
SONOBUOYS - ALL TYPES	3.4	-----	3.0	-----	3.1	-----	3.2	-----
Reserve	-----	-----	-----	-----	-----	-----	-----	-----
MISCELLANEOUS SONOBUOYS LESS THAN \$5 MILLION	-----	-----	-----	-----	-----	-----	-----	-----
Reserve	-----	-----	-----	-----	-----	-----	-----	-----
<b>TOTAL AVIATION SUPPORT EQUIPMENT</b>	<b>3.4</b>	<b>-----</b>	<b>3.0</b>	<b>-----</b>	<b>3.1</b>	<b>-----</b>	<b>3.2</b>	<b>-----</b>
<b>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</b>								
PASSENGER CARRYING VEHICLES	-----	-----	-----	-----	-----	-----	-----	-----
Reserve	-----	-----	-----	-----	-----	-----	-----	-----
SPECIAL PURPOSE VEHICLES	-----	-----	-----	-----	-----	-----	-----	-----
Reserve	-----	-----	-----	-----	-----	-----	-----	-----
GENERAL PURPOSE TRUCKS	.7	-----	.7	-----	.7	-----	.7	-----
Reserve	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION & MAINTENANCE EQUIP	.2	-----	.2	-----	.2	-----	.2	-----
Reserve	-----	-----	-----	-----	-----	-----	-----	-----
TACTICAL VEHICLES	3.3	-----	4.9	-----	14.3	-----	-----	-----
Reserve	-----	-----	-----	-----	-----	-----	-----	-----

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-5A

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2000</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2001</u>
ITEMS UNDER \$5 MILLION							FEB 2000
Reserve	.2						
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT							
<b>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</b>							
MATERIALS HANDLING EQUIPMENT	*		*				
Reserve							
TOTAL SUPPLY SUPPORT EQUIPMENT	*		*				
TOTAL OTHER PROCUREMENT, NAVY	3.3		3.8				
			4.1				

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-6

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE ITEM NOMENCLATURE	FY 2002	QUANTITY	COST	FY 2003	QUANTITY	COST	FY 2004	QUANTITY	COST	FY 2005	QUANTITY	COST	FEB 2000
ITEMS UNDER \$5 MILLION													
Reserve		.2			.2			.2			.2		
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		1.0			4.3			6.0			15.4		
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT													
MATERIALS HANDLING EQUIPMENT													
Reserve		.7			1.9			1.9			1.9		
TOTAL SUPPLY SUPPORT EQUIPMENT													
TOTAL OTHER PROCUREMENT, NAVY		5.3			9.4			11.1			20.6		

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-6A

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS**

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>FY 1999 COST</u>	<u>FY 2000 COST</u>	<u>QUANTITY</u>	<u>FY 2001 COST</u>
<b>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</b>					
AAV7A1 PIP Reserve	2.0		2.0		2.0
AAAV Reserve					
LAV PIP Reserve	.2			.3	.3
LIGHT STRIKE VEHICLE Reserve					
IMPROVED RECOVERY VEHICLE (IRV) Reserve					4.0
MODIFICATION KITS (TRKD VEH) Reserve	.5			.7	
MOD KITS (ARTILLERY) Reserve					4.2
MARINE ENHANCEMENT PROGRAM Reserve				.4	
155MM LIGHTWEIGHT TOWED HOWITZER Reserve					.3
<b>TOTAL WEAPONS AND COMBAT VEHICLES</b>					
<b>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</b>					
JAVELIN (MFP) Reserve				5.4	5.6
PREDATOR (SRRAW) Reserve					
<b>TOTAL GUIDED MISSILES AND EQUIPMENT</b>					
<b>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>					
AUTO TEST EQUIP SYS Reserve	2.5		2.2		.3

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-7

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2002 QUANTITY</u>	<u>COST</u>	<u>FY 2003 QUANTITY</u>	<u>COST</u>	<u>FY 2004 QUANTITY</u>	<u>COST</u>	<u>FY 2005 QUANTITY</u>	<u>COST</u>
<b>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</b>								
AAVTA1 PIP								
Reserve	22.8							
AAAV								
Reserve			1.9		9.6		14.4	
LAV PIP								
Reserve	6.9		6.3		6.5		6.4	
LIGHT STRIKE VEHICLE								
Reserve					3.5		6.4	
IMPROVED RECOVERY VEHICLE (IRV)								
Reserve	4.1		4.2		4.0			
MODIFICATION KITS (TRKD VEH)								
Reserve	.6		3.3		9.3		7.6	
MOD KITS (ARTILLERY)								
Reserve	.4		1.1		1.4			
MARINE ENHANCEMENT PROGRAM								
Reserve	.3		.6		.6		.6	
155MM LIGHTWEIGHT TOWED HOWITZER								
Reserve	18.0		40.1		28.5			
<b>TOTAL WEAPONS AND COMBAT VEHICLES</b>								
	53.1		57.6		63.4		36.4	
<b>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</b>								
JAVELIN (MYP)								
Reserve	.2		.2					
PREDATOR (SRAW)								
Reserve			1.9				3.7	
<b>TOTAL GUIDED MISSILES AND EQUIPMENT</b>								
	2.0		2.1				3.7	
<b>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>								
AUTO TEST EQUIP SYS								
Reserve								

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-7A

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

## APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999 QUANTITY</u>	<u>COST</u>	<u>FY 2000 QUANTITY</u>	<u>COST</u>	<u>FY 2001 QUANTITY</u>	<u>COST</u>	FEB 2000
GENERAL PURPOSE ELECTRONIC TEST EQUIP. Reserve	1.4		1.2		1.2		
INTELLIGENCE SUPPORT EQUIPMENT Reserve	1.0		.5		.5		
MOD KITS (INTTEL) Reserve	.3		.3		.3		
GENERAL PURPOSE MECHANICAL TMDE Reserve	.7		.7		.7		
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve			.8		.8		
COMMON COMPUTER RESOURCES Reserve			.5		.6		
COMMAND POST SYSTEMS Reserve	2.1		.5		.4		
MANEUVER C2 SYSTEMS Reserve	1.6						
RADIO SYSTEMS Reserve	4.4		9.7				
COMM SWITCHING & CONTROL SYSTEMS Reserve	6.8		13.8		.2		
MOD KITS MAGTF C41 Reserve	.2		.4		.4		
ITEMS < \$2M (OTHER) Reserve	.1						
AIR OPERATIONS C2 SYSTEMS Reserve	1.5		.8		.6		
INTELLIGENCE C2 SYSTEMS Reserve			.7		1.3		
FIRE SUPPORT SYSTEM Reserve							
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT	22.5		32.0		6.7		

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-8

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS**

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>FY 2002 COST</u>	<u>QUANTITY</u>	<u>FY 2003 COST</u>	<u>QUANTITY</u>	<u>FY 2004 COST</u>	<u>QUANTITY</u>	<u>FY 2005 COST</u>	<u>QUANTITY</u>	<u>FEB 2000</u>
GENERAL PURPOSE ELECTRONIC TEST EQUIP. Reserve	1.2		1.2		1.2		1.3			
INTELLIGENCE SUPPORT EQUIPMENT Reserve										1.3
MOD KITS (INTEL) Reserve	.3		.3		.3		.3			.3
GENERAL PURPOSE MECHANICAL TRADE Reserve	.4		.8		.8		.9			1.0
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve	.1		.1		.1		.1			.1
COMMON COMPUTER RESOURCES Reserve	.6		.6		.6					
COMMAND POST SYSTEMS Reserve	3.3		4.0		8.5		13.6			
MANEUVER C2 SYSTEMS Reserve										
RADIO SYSTEMS Reserve										
COMM SWITCHING & CONTROL SYSTEMS Reserve										
MOD KITS MAGTF C41 Reserve	.8		3.9		3.4					2.1
ITEMS < \$2M (OTHER) Reserve										
AIR OPERATIONS C2 SYSTEMS Reserve	2.7		8.3		16.6					19.5
INTELLIGENCE C2 SYSTEMS Reserve										
FIRE SUPPORT SYSTEM Reserve	5.1		5.2		5.2					
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT	14.5		24.5		36.1					38.0

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-8A

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE**  
**PROCUREMENT PROGRAM--RESERVE COMPONENTS**  
**FY 2001 PRESIDENT'S BUDGET**  
 (\$ in Millions)

## APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

<u>LINE ITEM NOMENCLATURE</u>		<u>FY 1999</u>	<u>QUANTITY</u>	<u>COST</u>	<u>FY 2000</u>	<u>QUANTITY</u>	<u>COST</u>	<u>FY 2001</u>	
<b>BUDGET ACTIVITY 05: SUPPORT VEHICLES</b>									
5/4T TRUCK HMMWV (MYP)	Reserve								
MEDIUM TACTICAL VEHICLE REPLACEMENT (MYP)	Reserve								
LT TACTICAL VEHICLE REPLACEMENT (LTVR)	Reserve								
LOGISTICS VEHICLE SYSTEM REP	Reserve								
ITEMS LESS THAN \$5 MILLION	Reserve								
TOTAL SUPPORT VEHICLES			7.8			14.2		14.3	
<b>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</b>									
ENVIRONMENTAL CONTROL EQUIP ASSORT	Reserve								
BULK LIQUID EQUIPMENT	Reserve								
TACTICAL FUEL SYSTEMS	Reserve								
DEMOLITION SUPPORT SYSTEMS	Reserve								
POWER EQUIPMENT ASSORTED	Reserve								
FIELD MEDICAL EQUIPMENT	Reserve								
TRAINING DEVICES	Reserve								
CONTAINER FAMILY	Reserve								

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-9

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS**

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<b>BUDGET ACTIVITY 05: SUPPORT VEHICLES</b>								
5/4T TRUCK HMMWV (MYP) Reserve	19.6	22.7	21.7		22.7		21.7	14.0
MEDIUM TACTICAL VEHICLE REPLACEMENT (MTP) Reserve								
LT TACTICAL VEHICLE REPLACEMENT (LTVR) Reserve								
LOGISTICS VEHICLE SYSTEM REP Reserve								
ITEMS LESS THAN \$5 MILLION Reserve								
<b>TOTAL SUPPORT VEHICLES</b>	19.8	214.6			30.5		26.9	
<b>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</b>								
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve	.4		.4		.4		.4	
BULK LIQUID EQUIPMENT Reserve	2.5		2.9		3.0		1.9	
TACTICAL FUEL SYSTEMS Reserve								
DEMOLITION SUPPORT SYSTEMS Reserve								
POWER EQUIPMENT ASSORTED Reserve								
FIELD MEDICAL EQUIPMENT Reserve								
TRAINING DEVICES Reserve	6.0		.2		.2		.2	
CONTAINER FAMILY Reserve	1.2							

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-9A

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

## APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999</u>			<u>FY 2000</u>			<u>FY 2001</u>		
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	
<b>ITEMS LESS THAN \$5 MILLION</b>									
Reserve	-----	.3	-----	-----	-----	.3	-----	-----	.3
TOTAL ENGINEER AND OTHER EQUIPMENT	-----	2.6	-----	3.9	-----	9.1	-----	-----	-----
<b>TOTAL PROCUREMENT, MARINE CORPS</b>	<b>41.3</b>	<b>63.0</b>	<b>43.7</b>						

FEB 2000

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-10

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE ITEM NOMENCLATURE	FY 2000			FY 2001			FY 2002			FY 2003			FY 2004			FY 2005		
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$5 MILLION																		
Reserve	.3				.3												.7	
TOTAL ENGINEER AND OTHER EQUIPMENT	10.5				5.6												4.9	
TOTAL PROCUREMENT, MARINE CORPS	99.9				304.4												110.1	

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-10A

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE**

<u>LINE ITEM NOMENCLATURE</u>		<u>FY 1999</u>	<u>COST</u>	<u>FY 2000</u>	<u>COST</u>	<u>FY 2001</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>		<u>QUANTITY</u>	<u>QUANTITY</u>	<u>QUANTITY</u>	<u>QUANTITY</u>	<u>QUANTITY</u>	<u>QUANTITY</u>
WC-130	Reserve	74.5	-----	74.5	-----	74.5	-----
TOTAL AIRLIFT AIRCRAFT							
<b>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</b>							
B-1B	National Guard	13.2	12.3	13.2	12.3	16.0	16.0
B-52	Reserve	2.1	2.8	2.1	2.8	7.0	7.0
A-10	National Guard	8.4	6.9	8.4	6.9	12.7	12.7
	Reserve	4.3	3.5			6.5	6.5
F-15	National Guard	.5	37.5				
F-16	National Guard	48.9	79.0	48.9	79.0	44.9	44.9
	Reserve	9.1	11.1			6.1	6.1
C-5	National Guard	5.1	17.2	5.1	17.2	10.7	10.7
	Reserve	12.9	44.9			27.5	27.5
C-21	National Guard	.2					
C-141	National Guard	10.0	.7	10.0	.7	.2	.2
	Reserve	22.8	1.7			.5	.5
C-130	National Guard	22.6	52.0	22.6	52.0	41.0	41.0
	Reserve	14.2	45.0			25.9	25.9
C-135	National Guard	62.2	191.5	62.2	191.5	67.9	67.9
	Reserve	22.8	29.0			18.1	18.1

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-1

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE**

<u>LINE ITEM NOMENCLATURE</u>		<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>									
<b>TOTAL AIRLIFT AIRCRAFT</b>									
<b>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</b>									
WC-130	Reserve								
<b>FEB 2000</b>									
B-1B	National Guard	27.4		19.4		19.8		20.3	
B-52	Reserve			4.5					
A-10	National Guard	4.9		6.2		6.3		6.5	
	Reserve	2.5		3.1		3.2		3.2	
F-15	National Guard								
F-16	National Guard	50.9		40.0		41.1		42.0	
	Reserve	5.9		4.9		5.0		5.1	
C-5	National Guard	12.2		10.7		10.9		11.2	
	Reserve	32.5		28.5		29.1		29.8	
C-21	National Guard	2.1		2.0		1.5		1.5	
C-141	National Guard	.3		.3		.3		.3	
	Reserve	.5		.5		.5		.5	
C-130	National Guard	30.6		43.7		44.7		45.6	
	Reserve	18.0		25.8		26.4		26.9	
C-135	National Guard	17.7		13.9		14.2		14.5	
	Reserve	7.0		4.5		4.6		4.7	

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE P-1A

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE**

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999</u>	<u>COST</u>	<u>FY 2000</u>	<u>COST</u>	<u>FY 2001</u>	<u>COST</u>
	<u>QUANTITY</u>	<u>QUANTITY</u>	<u>QUANTITY</u>	<u>QUANTITY</u>	<u>QUANTITY</u>	<u>QUANTITY</u>
DARP						
National Guard						
H-60	National Guard	8.0				
OTHER AIRCRAFT			*	*	*	*
National Guard						
<b>TOTAL MODIFICATION OF INSERVICE AIRCRAFT</b>	<b>267.4</b>	<b>535.2</b>				<b>285.0</b>
<b>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</b>						
AIRCRAFT SPARES/REPAIR PARTS						
National Guard	.9	.9				
Reserve						
<b>TOTAL AIRCRAFT SPARES AND REPAIR PARTS</b>	<b>.9</b>	<b>.9</b>				<b>1.0</b>
<b>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</b>						
AIRCRAFT SUPPORT EQ & FACILITIES						
National Guard	42.4	54.5				
Reserve	5.0	13.7				
C-5	National Guard	27.7				
<b>TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</b>	<b>75.1</b>	<b>68.3</b>				<b>55.4</b>
<b>TOTAL AIRCRAFT PROCUREMENT, AIR FORCE</b>	<b>417.8</b>	<b>604.3</b>				<b>341.4</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-2

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE**

<u>LINE ITEM NOMENCLATURE</u>		<u>FY 2002</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2003</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2004</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2005</u>	<u>COST</u>
DARP	National Guard			3.0			3.1			3.2		3.4
H-60	National Guard											
OTHER AIRCRAFT	National Guard											
<b>TOTAL MODIFICATION OF INSERVICE AIRCRAFT</b>		<b>220.0</b>		<b>206.6</b>				<b>210.8</b>			<b>215.6</b>	
<b>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</b>												
AIRCRAFT SPARES/REPAIR PARTS												
National Guard				.9			1.0			3.9		4.0
Reserve												
<b>TOTAL AIRCRAFT SPARES AND REPAIR PARTS</b>		<b>.9</b>		<b>1.0</b>				<b>3.9</b>			<b>4.0</b>	
<b>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</b>												
AIRCRAFT SUPPORT EQ & FACILITIES												
National Guard				40.2			40.3			45.2		46.1
Reserve				13.3			13.7			13.6		13.8
C-5	National Guard											
<b>TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</b>		<b>53.5</b>		<b>54.0</b>				<b>58.7</b>			<b>59.9</b>	
<b>TOTAL AIRCRAFT PROCUREMENT, AIR FORCE</b>		<b>274.4</b>		<b>261.7</b>				<b>273.5</b>			<b>279.6</b>	

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-2A

## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM--RESERVE COMPONENTS  
 FY 2001 PRESIDENT'S BUDGET  
 (\$ in Millions)

## APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

<u>LINE ITEM NOMENCLATURE</u>	<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>			<u>FEB 2000</u>
	<u>QUANTITY</u>	<u>FY 1999 COST</u>	<u>FY 2000 COST</u>	
ROCKETS				
National Guard				
Reserve				
2.75 INCH ROCKET MOTOR				
National Guard	.2			
Reserve	.3			
2.75 IN ROCKET, FLARE IR				
National Guard	.1			
Reserve	.2			
ITEMS LESS THAN \$5,000,000				
National Guard	.1			
CARTRIDGES				
National Guard				
Reserve				
5.56 MM				
National Guard				
Reserve				
30 MM TRAINING				
National Guard	*			
CARTRIDGE CHAFF RR-180				
National Guard				
Reserve				
CARTRIDGE CHAFF RR-188				
National Guard				
Reserve				
SIGNAL MK-4 MOD 3				
National Guard				
Reserve				
ITEMS LESS THAN \$5,000,000				
National Guard	2.0			
Reserve	1.7			

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-3

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE**

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<b>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</b>								
ROCKETS								
National Guard	2.4		1.1		1.1		1.1	
Reserve	.6		.4		.4		.4	
2.75 INCH ROCKET MOTOR								
National Guard								
Reserve								
2.75 IN ROCKET, FLARE IR								
National Guard								
Reserve								
ITEMS LESS THAN \$5,000,000								
National Guard								
CARTRIDGES								
National Guard	16.7		16.7		16.7		16.7	
Reserve	8.3		8.3		8.3		8.3	
5.56 MM								
National Guard								
Reserve								
30 MM TRAINING								
National Guard								
CARTRIDGE CHAFF RR-180								
National Guard								
Reserve								
CARTRIDGE CHAFF RR-188								
National Guard								
Reserve								
SIGNAL MK-4 MOD 3								
National Guard								
Reserve								
ITEMS LESS THAN \$5,000,000								
National Guard								
Reserve								

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-3A

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

## APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999 QUANTITY</u>	<u>COST</u>	<u>FY 2000 QUANTITY</u>	<u>COST</u>	<u>FY 2001 QUANTITY</u>	<u>COST</u>
PRACTICE BOMBS						
National Guard	6.7	9.0	2.2	3.8		
Reserve						
GENERAL PURPOSE BOMBS						
National Guard	1.6	1.3	.7	1.0		
Reserve						
MK-82 INERT/BDU-50						
National Guard	6.3		1.3			
Reserve						
BOMB PRACTICE 25 POUND						
National Guard	1.7	.5				
Reserve						
2000 LB HE BOMB MK-84						
National Guard	.9		.8			
Reserve						
MK-84 BOMB-EMPTY						
National Guard	2.2		.4			
Reserve						
ITEMS LESS THAN \$5,000,000						
National Guard	.7		.2			
Reserve						
FLARE, IR MJU-7B						
National Guard	.8		.5			
Reserve						
MJU-10B						
National Guard	2.8		.1			
Reserve						
M-206 CARTRIDGE FLARE						
National Guard	2.2		1.2			
Reserve						
LUU-19 FLARE	*					
National Guard	1.5					
Reserve						

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE P-4

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
PRACTICE BOMBS								
National Guard								
Reserve								
GENERAL PURPOSE BOMBS								
National Guard	1.2	1.2	.9	.9				
Reserve								
MK-82 INERT/BDU-50								
National Guard								
Reserve								
BOMB PRACTICE 25 POUND								
National Guard								
Reserve								
MK-84 BOMB-EMPTY								
National Guard								
Reserve								
ITEMS LESS THAN \$5,000,000								
National Guard								
Reserve								
FLARE, IR MJU-7B								
National Guard								
Reserve								
MJU-10B								
National Guard								
Reserve								
M-206 CARTRIDGE FLARE								
National Guard								
Reserve								
LTU-19 FLARE								
National Guard								
Reserve								

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-4A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

LINE ITEM NOMENCLATURE	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST
ITEMS LESS THAN \$5,000,000						
National Guard	*					
Reserve	*					
FLARES						
National Guard	4.5		1.1		6.3	
Reserve					1.7	
TOTAL PROCUREMENT OF AMMO, AIR FORCE	33.5		29.6		50.8	
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	33.5		29.6		50.8	

FEB 2000

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-5

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

LINE ITEM NOMENCLATURE	FY 2002	COST	QUANTITY	FY 2003	COST	QUANTITY	FY 2004	COST	QUANTITY	FY 2005	COST
ITEMS LESS THAN \$5,000,000											
National Guard											
Reserve											
FLARES											
National Guard	5.4		5.4		5.4		5.4		5.4		5.4
Reserve	1.4		1.4		1.4		1.4		1.4		1.4
TOTAL PROCUREMENT OF AMMO, AIR FORCE	37.0		35.5		35.5		35.5		35.5		35.5
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	37.0		35.5		35.5		35.5		35.5		35.5

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-5A

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE**

<u>LINE ITEM NOMENCLATURE</u>	<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>	<u>FY 1999 QUANTITY</u>	<u>COST</u>	<u>FY 2000 QUANTITY</u>	<u>COST</u>	<u>FY 2001 QUANTITY</u>	<u>COST</u>	<u>FEB 2000</u>
BUSES	National Guard		.2			.2		
LAW ENFORCEMENT VEHICLE								
TRUCK, CARGO-UTILITY, 3/4T, 4X4		.2						
National Guard								
Reserve								
TRUCK, CARGO-UTILITY, 1/2T, 4X2								
National Guard								
TRUCK, PICKUP, 1/2T, 4X2								
National Guard								
Reserve								
TRUCK, PICKUP, COMPACT								
National Guard								
Reserve								
TRUCK MULTI-STOP 1 TON 4X2								
National Guard								
Reserve								
TRUCK CARRYALL	National Guard							
National Medium Tactical Vehicles								
FAMILY MEDIUM TACTICAL VEHICLES								
National Guard								
HIGH MOBILITY VEHICLE (HMP)								
National Guard								
Reserve								
TRUCK TRACTOR, OVER 5T								
National Guard								
Reserve								
TRUCK, UTILITY								
Reserve								
ITEMS LESS THAN \$5,000,000								
National Guard								
Reserve								

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-6

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE**

<u>LINE ITEM NOMENCLATURE</u>		<u>FY 2002</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2003</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2004</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2005</u>	<u>COST</u>
<b>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</b>												
BUSES	National Guard	.7		2.5		1.4						.2
LAW ENFORCEMENT VEHICLE												
TRUCK, CARGO-UTILITY, 3/4T, 4X4	National Guard											
Reserve												
TRUCK, CARGO-UTILITY, 1/2T, 4X2	National Guard											
TRUCK, PICKUP, 1/2T, 4X2	National Guard											
Reserve												
TRUCK, PICKUP, COMPACT	National Guard											
TRUCK MULTI-STOP 1 TON 4X2	National Guard	2.1		.3		3.1						8.2
Reserve		1.1		.1		1.6						4.4
TRUCK CARRYALL	National Guard											
FAMILY MEDIUM TACTICAL VEHICLES	National Guard	5.0										
Reserve												
HIGH MOBILITY VEHICLE (NYP)	National Guard	1.6		.1		.2						.4
TRUCK TRACTOR, OVER 5T	National Guard											
Reserve												
TRUCK, UTILITY	National Guard	7.4		15.3		17.9						25.9
Reserve		1.0		2.1		2.5						3.6
ITEMS LESS THAN \$5,000,000	National Guard											
Reserve												

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-6A

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE**

<u>LINE ITEM NOMENCLATURE</u>		<u>QUANTITY</u>	<u>FY 1999 COST</u>	<u>QUANTITY</u>	<u>FY 2000 COST</u>	<u>QUANTITY</u>	<u>FY 2001 COST</u>
TRACTOR, TOW, FLIGHTLINE National Guard		.5		.7			2.2
ITEMS LESS THAN \$5,000,000 National Guard Reserve		4.1 .2	5.0 .8		1.9 .1		
TRUCK CRASH P-19 National Guard		2.3				7.1	
ITEMS LESS THAN \$5,000,000 National Guard Reserve				1.0	2.8		.2
TRUCK, F/L 10,000 LB National Guard				1.5	4.6		
60K A/C LOADER National Guard Reserve						1.0	.5
ITEMS LESS THAN \$5,000,000 National Guard Reserve						.2	
TRUCK, DUMP National Guard Reserve						.3 .1	.5 .1
RUNWAY SNOW REMOV AND CLEANING EQUIP National Guard Reserve						.2 .5	2.2
ITEMS LESS THAN \$5,000,000 National Guard Reserve						.9	
<b>TOTAL VEHICULAR EQUIPMENT</b>						<b>23.8</b>	<b>24.4</b>
<b>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</b>							
COMSEC EQUIPMENT National Guard Reserve						2.5 2.0	1.8 1.4

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-7

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE**

<u>LINE ITEM NOMENCLATURE</u>		<u>FY 2002</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2003</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2004</u>	<u>COST</u>	<u>QUANTITY</u>	<u>FY 2005</u>	<u>COST</u>
TRACTOR, TOW, FLIGHTLINE	National Guard	1.6		2.7		1.5						.8
ITEMS LESS THAN \$5,000,000	National Guard	.7		2.3		2.2						2.7
	Reserve	.3		1.0		1.0						1.2
TRUCK CRASH P-19	National Guard	.1		.2		.2						.3
ITEMS LESS THAN \$5,000,000	National Guard	.4		.2		.2						
	Reserve	.2										
TRUCK, F/L 10,000 LB	National Guard	.4										
60K A/C LOADER	National Guard											
ITEMS LESS THAN \$5,000,000	National Guard	.1		.2		.1						.1
	Reserve											
TRUCK, DUMP	National Guard	.6		.1		.2						.4
	Reserve	.1		*		*						*
RUNWAY SNOW REMOV AND CLEANING EQUIP	National Guard	.3		.1		.1						.2
	Reserve											
ITEMS LESS THAN \$5,000,000	National Guard											
	Reserve	.1		.1		.1						.1
<b>TOTAL VEHICULAR EQUIPMENT</b>		<b>23.8</b>		<b>27.4</b>		<b>33.4</b>						<b>51.8</b>
<b>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</b>												
CONSEC EQUIPMENT	National Guard	1.8		1.8		1.8						1.8
	Reserve	1.4		1.4		1.4						1.4

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-7A

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE**  
**PROCUREMENT PROGRAM--RESERVE COMPONENTS**  
**FY 2001 PRESIDENT'S BUDGET**  
 (\$ : Millions)

## APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999</u>			<u>FY 2000</u>			<u>FY 2001</u>		
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	
INTELLIGENCE COMM EQUIP National Guard			2.0		2.0		2.0		
NATIONAL AIRSPACE SYSTEM National Guard Reserve	2.3		1.1		.4		3.3		1.6
THEATER AIR CONTROL SYS IMPROVEMENT National Guard Reserve	1.3		1.4		1.4		1.9		1.9
WEATHER OBSERV/FORCAST National Guard	.8		.6		.6		.6		
AF GLOBAL COMMAND & CONTROL SYS National Guard Reserve	2.2		.8		.8		.9		.9
AIR FORCE PHYSICAL SECURITY SYSTEM National Guard Reserve	2.3		1.8		.7		1.8		.7
COMBAT TRAINING RANGES National Guard Reserve			2.3		1.1		1.0		
BASE LEVEL DATA AUTO PROGRAM National Guard Reserve	.6	*	1.0		.1		.5		.1
THEATER BATTLE MGT C2 SYS National Guard Reserve	.2		1.5		1.5		1.5		1.5
BASE INFORMATION INFRASTRUCTURE Reserve	7.2		5.5		4.7				
USCENTCOM National Guard	.2		.2		.2		.2		
NAVSTAR GPS SPACE National Guard Reserve	.2		.2		.3		.2		.3
DEFENSE METEOROLOGICAL SAT PROG SPAC National Guard					5.4				

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-8

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE**

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
INTELLIGENCE COMM EQUIP								
National Guard	2.0		2.0					
NATIONAL AIRSPACE SYSTEM								
National Guard	8.5		3.8					
Reserve	4.1		5.4					
THEATER AIR CONTROL SYS IMPROVEMENT								
National Guard	1.9		1.9					
Reserve	1.9		1.9					
WEATHER OBSERV/FORCAST								
National Guard	.6		.6					
AF GLOBAL COMMAND & CONTROL SYS								
National Guard	.9		.9					
Reserve	.9		.9					
AIR FORCE PHYSICAL SECURITY SYSTEM								
National Guard	1.8		1.8					
Reserve	.7		.7					
COMBAT TRAINING RANGES								
National Guard	2.2		3.5					
Reserve								
BASE LEVEL DATA AUTO PROGRAM								
National Guard	.9		.8					
Reserve	.1		.1					
THEATER BATTLE MGT C2 SYS								
National Guard	1.5		1.5					
Reserve	1.5		1.5					
BASE INFORMATION INFRASTRUCTURE								
Reserve	4.1		1.7					
USCENTCOM								
National Guard	.2		.2					
NAVSTAR GPS SPACE								
National Guard	-.3		.3					
Reserve	.3		.3					
DEFENSE METEOROLOGICAL SAT PROG SPAC								
National Guard								

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-8A

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE**

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>FY 1999 COST</u>	<u>QUANTITY</u>	<u>FY 2000 COST</u>	<u>QUANTITY</u>	<u>FY 2001 COST</u>
TACTICAL C-E EQUIPMENT						
National Guard						
COMBAT SURVIVOR/EVADER LOCATER RADIO						
National Guard						
Reserve						
BASE COMM INFRASTRUCTURE						
National Guard						
ITEMS LESS THAN \$5,000,000						
National Guard						
Reserve						
COMM ELECT MODS						
National Guard						
<b>TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP</b>	<b>.2</b>	<b>-----</b>	<b>.1</b>	<b>-----</b>	<b>.1</b>	<b>-----</b>
<b>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
BASE/AIC CALIBRATION PACKAGE						
National Guard						
Reserve						
ITEMS LESS THAN \$5,000,000						
National Guard						
Reserve						
NIGHT VISION GOOGLES						
National Guard						
Reserve						
ITEMS LESS THAN \$5,000,000						
National Guard						
Reserve						
MECHANIZED MATERIAL HANDLING EQUIP						
National Guard						
Reserve						
ITEMS LESS THAN \$5,000,000						
National Guard						
Reserve						

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-9

## UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2002</u>	<u>QUANTITY</u>	<u>COST</u>	<u>FY 2003</u>	<u>QUANTITY</u>	<u>COST</u>	<u>FY 2004</u>	<u>QUANTITY</u>	<u>COST</u>	<u>FY 2005</u>	<u>QUANTITY</u>	<u>COST</u>	<u>FEB 2000</u>
TACTICAL C-E EQUIPMENT													
National Guard	20.0			20.0			20.0			20.0			
COMBAT SURVIVOR/EVAIDER LOCATER RADIO													
National Guard		.3						.3			.3		
Reserve		.2						.2			.2		
BASE COMM INFRASTRUCTURE													
National Guard	23.9			24.2			24.7			25.2			
ITEMS LESS THAN \$5,000,000													
National Guard	1.5			1.5			1.5			1.5			
Reserve	.2			.2			.2			.2			
COMM ELECT MODS													
National Guard	.1			.1			.1			.1			
<b>TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP</b>	<b>83.0</b>			<b>79.4</b>			<b>69.3</b>			<b>77.3</b>			
<b>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</b>													
BASE/AIC CALIBRATION PACKAGE													
National Guard	.5			.6			1.1			1.2			
Reserve								.1			.1		
ITEMS LESS THAN \$5,000,000													
National Guard	2.1			1.9			1.9			1.9			
Reserve	.5			.5			.5			.5			
NIGHT VISION GOGGLES													
National Guard	.4			.5			.7			.7			
Reserve	.1			.1			.2			.2			
ITEMS LESS THAN \$5,000,000													
National Guard	.7			1.0			.9			.6			
Reserve	.2			.2			.2			.2			
MECHANIZED MATERIAL HANDLING EQUIP													
National Guard	.7			1.1			1.0			1.0			
Reserve	.2												
ITEMS LESS THAN \$5,000,000													
National Guard	1.1			1.5			1.5			1.5			
Reserve	.3			.4			.4			.4			

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-9A

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

## APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE ITEM NOMENCLATURE	FY 1999			FY 2000			FY 2001		
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
FLOODLIGHTS									
National Guard	1.7		1.7		1.7		1.7		
Reserve	.4		.4		.4		.4		
ITEMS LESS THAN \$5,000,000									
National Guard	1.2		1.5		1.0				
Reserve	.1		.1		*				
BASE PROCURED EQUIPMENT									
National Guard	1.8		7.7		4.7				
Reserve			2.9		3.0				
PHOTOGRAPHIC EQUIPMENT									
National Guard	.3		.3		.5				
Reserve	.2		.2		.3				
DEPLOYMENT/EMPLOYMENT CONTAINERS									
National Guard	.5								
Reserve	.1								
AIR CONDITIONERS									
National Guard	2.4		2.5		2.4				
Reserve	.8		.9		.6				
ITEMS LESS THAN \$5,000,000									
National Guard	6.6		8.1		6.2				
Reserve	1.4		5.6		1.2				
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP	23.7		40.4		31.1				
TOTAL OTHER PROCUREMENT, AIR FORCE	103.8		117.0		113.1				

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-10

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2002</u>			<u>FY 2003</u>			<u>FY 2004</u>			<u>FEB 2000</u>		
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
FLOODLIGHTS												
National Guard	.8	.8	.2	.2								
Reserve												*
ITEMS LESS THAN \$5,000,000												
National Guard	.7	.7	.2	.2								
Reserve												
BASE PROCURED EQUIPMENT												
National Guard	.5	.5	.3	.3								
Reserve												
PHOTOGRAPHIC EQUIPMENT												
National Guard	.3	.3	.2	.2								
Reserve												
DEPLOYMENT/EMPLOYMENT CONTAINERS												
National Guard												
Reserve												
AIR CONDITIONERS												
National Guard	.8	.8	.4	.4								
Reserve												
ITEMS LESS THAN \$5,000,000												
National Guard	3.1	3.1	3.3	3.3								
Reserve	.8	.8	.8	.8								
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP												
	14.5	14.5	14.8	14.8								
TOTAL OTHER PROCUREMENT, AIR FORCE	121.2	121.2	121.6	121.6								
					117.8	117.8						144.2

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-10A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</u>						
AVIATION PROGRAMS	-----	-----	-----	-----	.8	-----
C-130 MODIFICATIONS	-----	-----	-----	-----	.8	-----
TOTAL AVIATION PROGRAMS	-----	-----	-----	-----	-----	-----
OTHER PROCUREMENT PROGRAMS	6.5	-----	6.5	-----	6.5	-----
PSYOP EQUIPMENT	-----	-----	-----	-----	.7	-----
TOTAL OTHER PROCUREMENT PROGRAMS	6.5	-----	6.5	-----	6.5	-----
TOTAL SPECIAL OPERATIONS COMMAND	6.5	-----	1.6	-----	1.6	-----
TOTAL PROCUREMENT, DEFENSE-WIDE	6.5	-----	1.6	-----	1.6	-----
						.7

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-1

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE**

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
			<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<b>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</b>						
AVIATION PROGRAMS						
C-130 MODIFICATIONS	1.5			2.3		4.7
TOTAL AVIATION PROGRAMS	1.5		2.3		4.7	1.8
OTHER PROCUREMENT PROGRAMS						
PSYOP EQUIPMENT	4.1			4.5		
TOTAL OTHER PROCUREMENT PROGRAMS	4.1		4.5			
TOTAL SPECIAL OPERATIONS COMMAND	5.6		6.8		4.7	1.8
TOTAL PROCUREMENT, DEFENSE-WIDE	5.6		6.8		4.7	1.8

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-1A

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

**APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT**

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>FY 1999 COST</u>	<u>QUANTITY</u>	<u>FY 2000 COST</u>	<u>QUANTITY</u>	<u>FY 2001 COST</u>
<b>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</b>						
ARMY RESERVE MISCELLANEOUS EQUIPMENT	20.0	29.8				
TOTAL ARMY RESERVE	20.0	29.8				
NAVY RESERVE MISCELLANEOUS EQUIPMENT	60.0	19.9				
TOTAL NAVY RESERVE	60.0	19.9				
MARINE CORPS RESERVE MISCELLANEOUS EQUIPMENT	20.0	19.9				
TOTAL MARINE CORPS RESERVE	20.0	19.9				
AIR FORCE RESERVE MISCELLANEOUS EQUIPMENT	20.0	19.9				
TOTAL AIR FORCE RESERVE	20.0	19.9				
TOTAL RESERVE EQUIPMENT	120.0	89.5				
<b>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</b>						
ARMY NATIONAL GUARD MISCELLANEOUS EQUIPMENT	20.0	29.8				
TOTAL ARMY NATIONAL GUARD	20.0	29.8				
AIR NATIONAL GUARD MISCELLANEOUS EQUIPMENT	212.0	29.8				
TOTAL AIR NATIONAL GUARD	212.0	29.8				
TOTAL NATIONAL GUARD EQUIPMENT	232.0	59.7				
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT	352.0	149.2				

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-2

## UNCLASSIFIED

## EXHIBIT P-1R

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)**

## APPROPRIATION: 0350D NATIONAL GUARD &amp; RESERVE EQUIPMENT

<u>LINE ITEM NOMENCLATURE</u>	<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>			<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>		
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ARMY RESERVE MISCELLANEOUS EQUIPMENT	-----	-----	-----	-----	-----	-----
TOTAL ARMY RESERVE	-----	-----	-----	-----	-----	-----
NAVY RESERVE MISCELLANEOUS EQUIPMENT	-----	-----	-----	-----	-----	-----
TOTAL NAVY RESERVE	-----	-----	-----	-----	-----	-----
MARINE CORPS RESERVE MISCELLANEOUS EQUIPMENT	-----	-----	-----	-----	-----	-----
TOTAL MARINE CORPS RESERVE	-----	-----	-----	-----	-----	-----
AIR FORCE RESERVE MISCELLANEOUS EQUIPMENT	-----	-----	-----	-----	-----	-----
TOTAL AIR FORCE RESERVE	-----	-----	-----	-----	-----	-----
TOTAL RESERVE EQUIPMENT	-----	-----	-----	-----	-----	-----
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>						
ARMY NATIONAL GUARD MISCELLANEOUS EQUIPMENT	-----	-----	-----	-----	-----	-----
TOTAL ARMY NATIONAL GUARD	-----	-----	-----	-----	-----	-----
AIR NATIONAL GUARD MISCELLANEOUS EQUIPMENT	-----	-----	-----	-----	-----	-----
TOTAL AIR NATIONAL GUARD	-----	-----	-----	-----	-----	-----
TOTAL NATIONAL GUARD EQUIPMENT	-----	-----	-----	-----	-----	-----
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT	-----	-----	-----	-----	-----	-----

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-2A